

Appendix A - Building Upgrade Block

Detail of Current Approved Building Upgrade Block - 18th April

Projects	2023/24 £000's	2024/25 £000's	2025/26 £000's
Lift infrastructure upgrades		75	75
Electrical Infrastructure management		75	50
School toilet upgrades		100	100
Eyemouth Community Centre roofing upgrades		50	
Schools resurfacing upgrades		50	37
Peebles Swimming Pool roofing upgrade	500		
Public toilet refurbishment		87	
Unallocated Balance	0	0	175
Total Building Upgrade Block	500	437	437

Proposed Building Upgrade Block

	2023/24 £000's	2024/25 £000's	2025/26 £000's
Current Approved Budget	500	437	437
Accelerate budget from 2025/26	40		-40
Proposed budget	540	437	397

Projects	2023/24 £000's	2024/25 £000's	2025/26 £000's
Peebles Swimming Pool roofing upgrade	370		
Lift infrastructure upgrades	30	75	75
Electrical Infrastructure management	25	75	50
School toilet upgrades		100	100
Eyemouth Community Centre roofing upgrades	50	50	
Schools resurfacing upgrades		50	37
Public toilet refurbishment		87	
Industrial Units fabric upgrades	50		
Linglie Mill roofing & rainwater goods upgrade	15		
Unallocated Balance	0	0	135
Total Building Upgrade Block	540	437	397